附件：

全省水利建设投资计划完成情况表

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 序号 | 市、县（市、区） | 年度投资计划及完成情况 | | | | 中央投资计划及完成情况 | | | | | |
| 年度目标 | 省级资金 | 1~10月完成投资 | 1~10月投资完成率 | 中央投资计划 | 中央资金 | 完成中央投资 | 完成中央资金 | 中央投资完成率 | 中央资金完成率 |
| 亿元 | 亿元 | 亿元 | 万元 | 万元 | 万元 | 万元 |
|  | 总计 | **500** | **74.6** | **467.2** | **93.4%** | **373574** | **100464** | **326732** | **89598** | **87.5%** | **89.2%** |
| **一** | **杭州** | **68.3** | **5.8** | **63.5** | **93%** | **96951** | **15376** | **84771** | **15345** | **87%** | **100%** |
| 1 | 杭州市本级 | 28.1 | 1.7 | 26.2 | 93% | 50000 | 6000 | 43000 | 6000 | 86% | 100% |
| 2 | 萧山区 | 5.8 | 0.3 | 5.4 | 93% | / | / | / | / | / | / |
| 3 | 余杭区 | 6.8 | 0.1 | 6.8 | 100% | / | / | / | / | / | / |
| 4 | 富阳区 | 9.1 | 0.4 | 5.6 | 62% | 520 | 240 | 500 | 240 | 96% | 100% |
| 5 | 桐庐县 | 1.8 | 0.3 | 1.7 | 94% | 622 | 379 | 528 | 348 | 85% | 92% |
| 6 | 建德市 | 4.4 | 1.1 | 6.4 | 146% | 36917 | 5960 | 32737 | 5960 | 89% | 100% |
| 7 | 淳安县 | 5.1 | 1.2 | 4.8 | 94% | 7648 | 2268 | 6937 | 2268 | 91% | 100% |
| 8 | 临安区 | 7.3 | 0.7 | 6.6 | 90% | 1244 | 530 | 1069 | 530 | 86% | 100% |
| 二 | **宁波** | **90.0** | **0** | **78.4** | **87%** | **/** | **/** | **/** | **/** | **/** | **/** |
| 9 | 宁波市本级 | 57.8 | **0** | 49.6 | 86% | / | / | / | / | / | / |
| 10 | 慈溪市 | 8.0 | **0** | 6.8 | 85% | / | / | / | / | / | / |
| 11 | 余姚市 | 9.5 | **0** | 7.7 | 81% | / | / | / | / | / | / |
| 12 | 宁海县 | 10.3 | **0** | 9.5 | 92% | / | / | / | / | / | / |
| 13 | 象山县 | 4.4 | **0** | 4.8 | 109% | / | / | / | / | / | / |
| 三 | **温州** | **65.5** | **15.0** | **61.7** | **94%** | **28479** | **10362** | **28517** | **9635** | **100%** | **93%** |
| 14 | 温州市本级 | 8.7 | 0.4 | 8.2 | 95% | / | / | / | / | / | / |
| 15 | 鹿城区 | 4.2 | 0.2 | 2.6 | 63% | / | / | / | / | / | / |
| 16 | 瓯海区 | 10.6 | 2.8 | 9.6 | 91% | 70 | 70 | 70 | 70 | 100% | 100% |
| 17 | 龙湾区 | 3.5 | 0.8 | 2.3 | 66% | 163 | 100 | 125 | 90 | 77% | 90% |
| 18 | 洞头区 | 0.4 | 0.0 | 0.4 | 94% | / | / | / | / | / | / |
| 19 | 乐清市 | 5.4 | 0.4 | 5.3 | 98% | 881 | 346 | 50 | 20 | 6% | 6% |
| 20 | 瑞安市 | 3.6 | 0.6 | 4.0 | 110% | 10235 | 2196 | 11591 | 2028 | 113% | 92% |
| 21 | 永嘉县 | 5.7 | 1.5 | 5.7 | 100% | 3206 | 1416 | 3166 | 1416 | 99% | 100% |
| 22 | 平阳县 | 11.8 | 4.6 | 12.2 | 103% | 5941 | 1751 | 5941 | 1751 | 100% | 100% |
| 23 | 苍南县 | 5.5 | 1.9 | 5.7 | 104% | 3783 | 2583 | 3383 | 2373 | 89% | 92% |
| 24 | 文成县 | 3.2 | 1.3 | 2.8 | 88% | 3145 | 845 | 3145 | 845 | 100% | 100% |
| 25 | 泰顺县 | 3.0 | 0.6 | 2.7 | 90% | 1056 | 1056 | 1047 | 1043 | 99% | 99% |
| 四 | **嘉兴** | **58.1** | **5.0** | **51.8** | **89%** | **73829** | **13062** | **70836** | **12935** | **96%** | **99%** |
| 26 | 嘉兴市本级 | 36.0 | 0.5 | 29.9 | 83% | / | / | / | / | / | / |
| 27 | 南湖区 | 0.7 | 0.1 | 1.0 | 145% | 240 | 160 | 240 | 160 | 100% | 100% |
| 28 | 秀洲区 | 6.1 | 1.2 | 4.7 | 77% | 472 | 270 | 472 | 270 | 100% | 100% |
| 29 | 海宁市 | 2.6 | 0.7 | 3.2 | 122% | 22806 | 3360 | 21457 | 3360 | 94% | 100% |
| 30 | 平湖市 | 3.3 | 0.5 | 2.8 | 85% | 3837 | 1801 | 3014 | 1674 | 79% | 93% |
| 31 | 桐乡市 | 2.0 | 0.3 | 1.2 | 60% | 6358 | 2320 | 5558 | 2320 | 87% | 100% |
| 32 | 嘉善县 | 3.7 | 1.7 | 4.8 | 131% | 755 | 421 | 735 | 421 | 97% | 100% |
| 33 | 海盐县 | 3.8 | 0.2 | 4.2 | 112% | 39360 | 4730 | 39360 | 4730 | 100% | 100% |
| 五 | **湖州** | **23.6** | **3.0** | **23.6** | **100%** | **26093** | **11692** | **24464** | **11599** | **94%** | **99%** |
| 34 | 湖州市本级 | 8.2 | 1.0 | 6.9 | 84% | 171 | 171 | 78 | 78 | 46% | 46% |
| 35 | 吴兴区 | 2.1 | 0.3 | 2.4 | 115% | 250 | 100 | 250 | 100 | 100% | 100% |
| 36 | 南浔区 | 3.2 | 0.1 | 4.7 | 149% | 2016 | 1671 | 2016 | 1671 | 100% | 100% |
| 37 | 德清县 | 4.1 | 0.7 | 3.7 | 91% | 13307 | 5359 | 12099 | 5359 | 91% | 100% |
| 38 | 安吉县 | 1.7 | 0.3 | 1.5 | 86% | 7729 | 3170 | 7400 | 3170 | 96% | 100% |
| 39 | 长兴县 | 4.3 | 0.5 | 4.4 | 101% | 2621 | 1221 | 2621 | 1221 | 100% | 100% |
| 六 | **绍兴** | **43.3** | **4.1** | **37.1** | **86%** | **3381** | **1735** | **3381** | **1735** | **100%** | **100%** |
| 40 | 绍兴市本级 | 1.8 | 0.7 | 1.1 | 62% | / | / | / | / | / | / |
| 41 | 越城区 | 10.8 | 0.5 | 7.5 | 69% | 282 | 210 | 282 | 210 | 100% | 100% |
| 42 | 柯桥区 | 9.6 | 0.5 | 9.1 | 95% | 545 | 320 | 545 | 320 | 100% | 100% |
| 43 | 上虞区 | 8.0 | 0.8 | 7.8 | 98% | 683 | 360 | 683 | 360 | 100% | 100% |
| 44 | 诸暨市 | 7.1 | 0.6 | 6.4 | 90% | 1835 | 810 | 1835 | 810 | 100% | 100% |
| 45 | 嵊州市 | 4.0 | 0.7 | 3.1 | 78% | 6 | 6 | 6 | 6 | 100% | 100% |
| 46 | 新昌县 | 2.1 | 0.3 | 2.1 | 100% | 30 | 30 | 30 | 30 | 100% | 100% |
| 七 | **金华** | **29.2** | **4.4** | **27.6** | **94%** | **26420** | **7862** | **27201** | **7781** | **103%** | **99%** |
| 47 | 金华市本级 | 1.9 | 1.0 | 1.5 | 78% | 23 | 23 | 23 | 23 | 100% | 100% |
| 48 | 婺城区 | 2.7 | 0.4 | 3.6 | 133% | 743 | 360 | 743 | 360 | 100% | 100% |
| 49 | 金东区 | 3.1 | 0.4 | 2.4 | 79% | 3040 | 1680 | 3530 | 1680 | 116% | 100% |
| 50 | 兰溪市 | 4.8 | 1.3 | 3.6 | 75% | 3108 | 711 | 3441 | 711 | 111% | 100% |
| 51 | 东阳市 | 3.7 | 0.3 | 3.7 | 99% | 15677 | 2530 | 15677 | 2530 | 100% | 100% |
| 52 | 义乌市 | 5.5 | 0.1 | 5.2 | 94% | 961 | 211 | 1000 | 211 | 104% | 100% |
| 53 | 永康市 | 2.5 | 0.1 | 2.2 | 87% | 1141 | 1141 | 1060 | 1060 | 93% | 93% |
| 54 | 浦江县 | 1.2 | 0.1 | 1.3 | 110% | 391 | 271 | 391 | 271 | 100% | 100% |
| 55 | 武义县 | 1.7 | 0.5 | 2.8 | 169% | 1302 | 902 | 1302 | 902 | 100% | 100% |
| 56 | 磐安县 | 2.1 | 0.3 | 1.2 | 57% | 34 | 34 | 34 | 34 | 100% | 100% |
| 八 | **舟山** | **18.4** | **2.7** | **14.8** | **81%** | **14776** | **4981** | **14018** | **4919** | **95%** | **99%** |
| 57 | 舟山市本级 | 3.2 | 0.8 | 1.8 | 56% | 335 | 291 | 332 | 287 | 99% | 99% |
| 58 | 定海区 | 4.8 | 0.7 | 4.2 | 88% | 9935 | 3431 | 9355 | 3402 | 94% | 99% |
| 59 | 普陀区 | 3.0 | 0.6 | 2.5 | 83% | 4506 | 1260 | 4331 | 1230 | 96% | 98% |
| 60 | 岱山县 | 6.9 | 0.3 | 5.9 | 86% | / | / | / | / | / | / |
| 61 | 嵊泗县 | 0.5 | 0.1 | 0.4 | 77% | / | / | / | / | / | / |
| 九 | **台州** | **44.8** | **9.1** | **39.6** | **88%** | **7887** | **4954** | **6673** | **4522** | **85%** | **91%** |
| 62 | 台州市本级 | 12.5 | 2.5 | 8.3 | 66% | / | / | / | / | / | / |
| 63 | 椒江区 | 1.8 | 0.0 | 2.1 | 120% | 350 | 230 | 216 | 195 | 62% | 85% |
| 64 | 黄岩区 | 5.6 | 0.8 | 6.8 | 121% | 270 | 220 | 88 | 88 | 33% | 40% |
| 65 | 路桥区 | 0.3 | 0.0 | 0.2 | 80% | 630 | 160 | 35 | 35 | 6% | 22% |
| 66 | 温岭市 | 2.2 | 0.1 | 4.1 | 185% | / | / | / | / | / | / |
| 67 | 临海市 | 4.2 | 0.7 | 4.6 | 109% | 269 | 230 | 241 | 202 | 90% | 88% |
| 68 | 三门县 | 3.6 | 0.9 | 1.7 | 47% | / | / | / | / | / | / |
| 69 | 天台县 | 7.0 | 3.5 | 5.6 | 80% | 1000 | 428 | 943 | 428 | 94% | 100% |
| 70 | 仙居县 | 3.9 | 0.4 | 3.3 | 84% | 4607 | 3217 | 4527 | 3217 | 98% | 100% |
| 71 | 玉环市 | 3.6 | 0.1 | 3.0 | 83% | 761 | 471 | 623 | 358 | 82% | 76% |
| 十 | **衢州** | **39.2** | **15.2** | **35.9** | **92%** | **47345** | **15994** | **34701** | **10878** | **73%** | **68%** |
| 72 | 衢州市本级 | 6.4 | 2.0 | 5.0 | 78% | 2711 | 1644 | 255 | 255 | 9% | 16% |
| 73 | 柯城区 | 3.5 | 1.4 | 3.2 | 91% | 738 | 300 | 402 | 300 | 54% | 100% |
| 74 | 衢江区 | 5.5 | 2.2 | 5.2 | 95% | 354 | 199 | 354 | 199 | 100% | 100% |
| 75 | 江山市 | 6.5 | 3.3 | 4.9 | 76% | 8860 | 5530 | 1998 | 1980 | 23% | 36% |
| 76 | 龙游县 | 4.5 | 1.2 | 5.8 | 128% | 840 | 630 | 840 | 630 | 100% | 100% |
| 77 | 常山县 | 6.0 | 2.2 | 6.3 | 104% | 9095 | 2450 | 8515 | 2295 | 94% | 94% |
| 78 | 开化县 | 6.8 | 2.9 | 5.4 | 79% | 24747 | 5241 | 22338 | 5220 | 90% | 100% |
| 十一 | **丽水** | **36.2** | **10.3** | **33.0** | **91%** | **48413** | **14446** | **32171** | **10249** | **66%** | **71%** |
| 79 | 丽水市本级 | 4.1 | 0.1 | 3.1 | 75% | / | / | / | / | / | / |
| 80 | 莲都区 | 1.2 | 0.3 | 1.2 | 98% | 1183 | 723 | 1038 | 723 | 88% | 100% |
| 81 | 龙泉市 | 4.9 | 1.3 | 5.3 | 108% | 9180 | 2280 | 7484 | 2274 | 82% | 100% |
| 82 | 青田县 | 4.2 | 0.7 | 3.5 | 83% | 16397 | 3167 | 4865 | 65 | 30% | 2% |
| 83 | 云和县 | 1.5 | 0.5 | 1.7 | 115% | 3452 | 1282 | 3175 | 1045 | 92% | 82% |
| 84 | 庆元县 | 4.1 | 1.4 | 3.8 | 92% | 7130 | 1010 | 5902 | 802 | 83% | 79% |
| 85 | 缙云县 | 6.2 | 2.6 | 5.8 | 94% | 1167 | 1042 | 1102 | 992 | 94% | 95% |
| 86 | 遂昌县 | 3.1 | 1.0 | 2.6 | 84% | 2927 | 1590 | 2927 | 1590 | 100% | 100% |
| 87 | 松阳县 | 4.3 | 1.4 | 3.8 | 88% | 6632 | 3007 | 5365 | 2445 | 81% | 81% |
| 88 | 景宁县 | 2.5 | 1.0 | 2.2 | 86% | 346 | 346 | 313 | 313 | 91% | 91% |