附件：1.全省水利建设投资计划完成情况表

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| --- | --- | --- | --- |
| 序号 | 市、县（市、区） | 年度投资计划及完成情况 | 中央投资计划及完成情况 |
| 年度目标 | 省级资金 | 1~12月完成投资 | 1~12月投资完成率 | 中央投资计划 | 中央资金 | 完成投资计划 | 完成中央资金 | 投资计划完成率 | 中央资金完成率 |
| 亿元 | 亿元 | 亿元 | 万元 | 万元 | 万元 | 万元 |
|  | 总计 | **500** | **74.6**  | **565.2**  | **113.0%** | **372771**  | **100464**  | **363558**  | **98034**  | **97.5%** | **97.6%** |
| **一** | **杭州市** | **68.3**  | **5.8**  | **75.9**  | **111%** | **96806**  | **15376**  | **96806**  | **15376**  | **100%** | **100%** |
| 1 | 杭州市本级 | 28.1  | 1.7  | 28.8  | 103% | 50000  | 6000  | 50000  | 6000  | 100% | 100% |
| 2 | 萧山区 | 5.8  | 0.3  | 5.8  | 101% |  |  |  |  |  |  |
| 3 | 余杭区 | 6.8  | 0.1  | 7.0  | 104% |  |  |  |  |  |  |
| 4 | 富阳区 | 9.1  | 0.4  | 11.5  | 127% | 520  | 240  | 520  | 240  | 100% | 100% |
| 5 | 桐庐县 | 1.8  | 0.3  | 2.5  | 138% | 622  | 379  | 622  | 379  | 100% | 100% |
| 6 | 建德市 | 4.4  | 1.1  | 7.4  | 169% | 36922  | 5960  | 36922  | 5960  | 100% | 100% |
| 7 | 淳安县 | 5.1  | 1.2  | 5.2  | 102% | 7498  | 2268  | 7498  | 2268  | 100% | 100% |
| 8 | 临安区 | 7.3  | 0.7  | 7.6  | 104% | 1244  | 530  | 1244  | 530  | 100% | 100% |
| 二 | **宁波市** | **90.0**  |  | **91.7**  | **102%** |  |  |  |  |  |  |
| 9 | 宁波市本级 | 57.8  |  | 56.4  | 98% |  |  |  |  |  |  |
| 10 | 慈溪市 | 8.0  |  | 8.9  | 111% |  |  |  |  |  |  |
| 11 | 余姚市 | 9.5  |  | 9.5  | 100% |  |  |  |  |  |  |
| 12 | 宁海县 | 10.3  |  | 11.1  | 108% |  |  |  |  |  |  |
| 13 | 象山县 | 4.4  |  | 5.7  | 131% |  |  |  |  |  |  |
| 三 | **温州市** | **65.5**  | **15.0**  | **75.3**  | **115%** | **28058**  | **10362**  | **29607**  | **10362**  | **106%** | **100%** |
| 14 | 温州市本级 | 8.7  | 0.4  | 10.7  | 124% |  |  |  |  |  |  |
| 15 | 鹿城区 | 4.2  | 0.2  | 4.1  | 98% |  |  |  |  |  |  |
| 16 | 瓯海区 | 10.6  | 2.8  | 11.7  | 111% | 70  | 70  | 70  | 70  | 100% | 100% |
| 17 | 龙湾区 | 3.5  | 0.8  | 2.7  | 77% | 157  | 100  | 157  | 100  | 100% | 100% |
| 18 | 洞头区 | 0.4  | 0.0  | 0.5  | 104% |  |  |  |  |  |  |
| 19 | 乐清市 | 5.4  | 0.4  | 7.0  | 130% | 461  | 346  | 461  | 346  | 100% | 100% |
| 20 | 瑞安市 | 3.6  | 0.6  | 4.3  | 118% | 10235  | 2196  | 11784  | 2196  | 115% | 100% |
| 21 | 永嘉县 | 5.7  | 1.5  | 6.8  | 119% | 3206  | 1416  | 3206  | 1416  | 100% | 100% |
| 22 | 平阳县 | 11.8  | 4.6  | 14.2  | 121% | 5941  | 1751  | 5941  | 1751  | 100% | 100% |
| 23 | 苍南县 | 5.5  | 1.9  | 6.8  | 124% | 3783  | 2583  | 3783  | 2583  | 100% | 100% |
| 24 | 文成县 | 3.2  | 1.3  | 3.2  | 101% | 3145  | 845  | 3145  | 845  | 100% | 100% |
| 25 | 泰顺县 | 3.0  | 0.6  | 3.3  | 109% | 1061  | 1056  | 1061  | 1056  | 100% | 100% |
| 四 | **嘉兴市** | **58.1**  | **5.0**  | **61.5**  | **106%** | **73726**  | **13062**  | **73726**  | **13062**  | **100%** | **100%** |
| 26 | 嘉兴市本级 | 36.0  | 0.5  | 36.6  | 102% |  |  |  |  |  |  |
| 27 | 南湖区 | 0.7  | 0.1  | 1.0  | 149% | 240  | 160  | 240  | 160  | 100% | 100% |
| 28 | 秀洲区 | 6.1  | 1.2  | 5.3  | 86% | 472  | 270  | 472  | 270  | 100% | 100% |
| 29 | 海宁市 | 2.6  | 0.7  | 3.6  | 135% | 22806  | 3360  | 22806  | 3360  | 100% | 100% |
| 30 | 平湖市 | 3.3  | 0.5  | 3.2  | 97% | 3837  | 1801  | 3837  | 1801  | 100% | 100% |
| 31 | 桐乡市 | 2.0  | 0.3  | 2.0  | 101% | 6256  | 2320  | 6256  | 2320  | 100% | 100% |
| 32 | 嘉善县 | 3.7  | 1.7  | 5.2  | 142% | 755  | 421  | 755  | 421  | 100% | 100% |
| 33 | 海盐县 | 3.8  | 0.2  | 4.6  | 124% | 39360  | 4730  | 39360  | 4730  | 100% | 100% |
| 五 | **湖州市** | **23.6**  | **3.0**  | **26.7**  | **113%** | **26093**  | **11692**  | **26093**  | **11692**  | **100%** | **100%** |
| 34 | 湖州市本级 | 8.2  | 1.0  | 9.0  | 110% | 171  | 171  | 171  | 171  | 100% | 100% |
| 35 | 吴兴区 | 2.1  | 0.3  | 2.5  | 122% | 250  | 100  | 250  | 100  | 100% | 100% |
| 36 | 南浔区 | 3.2  | 0.1  | 4.8  | 150% | 2016  | 1671  | 2016  | 1671  | 100% | 100% |
| 37 | 德清县 | 4.1  | 0.7  | 4.2  | 102% | 13307  | 5359  | 13307  | 5359  | 100% | 100% |
| 38 | 安吉县 | 1.7  | 0.3  | 1.8  | 103% | 7729  | 3170  | 7729  | 3170  | 100% | 100% |
| 39 | 长兴县 | 4.3  | 0.5  | 4.4  | 102% | 2621  | 1221  | 2621  | 1221  | 100% | 100% |
| 六 | **绍兴市** | **43.3**  | **4.1**  | **45.9**  | **106%** | **3381**  | **1735**  | **3381**  | **1735**  | **100%** | **100%** |
| 40 | 绍兴市本级 | 1.8  | 0.7  | 2.2  | 125% |  |  |  |  |  |  |
| 41 | 越城区 | 10.8  | 0.5  | 10.8  | 100% | 282  | 210  | 282  | 210  | 100% | 100% |
| 42 | 柯桥区 | 9.6  | 0.5  | 9.7  | 101% | 545  | 320  | 545  | 320  | 100% | 100% |
| 43 | 上虞区 | 8.0  | 0.8  | 9.8  | 123% | 683  | 360  | 683  | 360  | 100% | 100% |
| 44 | 诸暨市 | 7.1  | 0.6  | 7.1  | 100% | 1835  | 810  | 1835  | 810  | 100% | 100% |
| 45 | 嵊州市 | 4.0  | 0.7  | 4.1  | 102% | 6  | 6  | 6  | 6  | 100% | 100% |
| 46 | 新昌县 | 2.1  | 0.3  | 2.3  | 111% | 30  | 30  | 30  | 30  | 100% | 100% |
| 七 | **金华市** | **29.2**  | **4.4**  | **35.1**  | **120%** | **26420**  | **7862**  | **27780**  | **7862**  | **105%** | **100%** |
| 47 | 金华市本级 | 1.9  | 1.0  | 2.0  | 102% | 23  | 23  | 23  | 23  | 100% | 100% |
| 48 | 婺城区 | 2.7  | 0.4  | 4.1  | 153% | 743  | 360  | 743  | 360  | 100% | 100% |
| 49 | 金东区 | 3.1  | 0.4  | 4.0  | 130% | 3040  | 1680  | 3540  | 1680  | 116% | 100% |
| 50 | 兰溪市 | 4.8  | 1.3  | 5.0  | 104% | 3108  | 711  | 3968  | 711  | 128% | 100% |
| 51 | 东阳市 | 3.7  | 0.3  | 4.0  | 107% | 15677  | 2530  | 15677  | 2530  | 100% | 100% |
| 52 | 义乌市 | 5.5  | 0.1  | 6.2  | 113% | 961  | 211  | 961  | 211  | 100% | 100% |
| 53 | 永康市 | 2.5  | 0.1  | 2.7  | 108% | 1141  | 1141  | 1141  | 1141  | 100% | 100% |
| 54 | 浦江县 | 1.2  | 0.1  | 1.6  | 136% | 391  | 271  | 391  | 271  | 100% | 100% |
| 55 | 武义县 | 1.7  | 0.5  | 3.0  | 180% | 1302  | 902  | 1302  | 902  | 100% | 100% |
| 56 | 磐安县 | 2.1  | 0.3  | 2.5  | 119% | 34  | 34  | 34  | 34  | 100% | 100% |
| 八 | **舟山市** | **18.4**  | **2.7**  | **19.4**  | **106%** | **14786**  | **4981**  | **14786**  | **4981**  | **100%** | **100%** |
| 57 | 舟山市本级 | 3.2  | 0.8  | 2.1  | 65% | 335  | 291  | 335  | 291  | 100% | 100% |
| 58 | 定海区 | 4.8  | 0.7  | 5.2  | 109% | 9935  | 3431  | 9935  | 3431  | 100% | 100% |
| 59 | 普陀区 | 3.0  | 0.6  | 3.1  | 105% | 4516  | 1260  | 4516  | 1260  | 100% | 100% |
| 60 | 岱山县 | 6.9  | 0.3  | 8.4  | 122% |  |  |  |  |  |  |
| 61 | 嵊泗县 | 0.5  | 0.1  | 0.5  | 111% |  |  |  |  |  |  |
| 九 | **台州市** | **44.8**  | **9.1**  | **48.3**  | **108%** | **7692**  | **4954**  | **7692**  | **4954**  | **100%** | **100%** |
| 62 | 台州市本级 | 12.5  | 2.5  | 8.6  | 69% |  |  |  |  |  |  |
| 63 | 椒江区 | 1.8  | 0.0  | 2.5  | 143% | 290  | 230  | 290  | 230  | 100% | 100% |
| 64 | 黄岩区 | 5.6  | 0.8  | 8.0  | 142% | 270  | 220  | 270  | 220  | 100% | 100% |
| 65 | 路桥区 | 0.3  | 0.0  | 0.3  | 129% | 495  | 160  | 495  | 160  | 100% | 100% |
| 66 | 温岭市 | 2.2  | 0.1  | 4.6  | 209% |  |  |  |  |  |  |
| 67 | 临海市 | 4.2  | 0.7  | 6.2  | 147% | 269  | 230  | 269  | 230  | 100% | 100% |
| 68 | 三门县 | 3.6  | 0.9  | 2.5  | 70% |  |  |  |  |  |  |
| 69 | 天台县 | 7.0  | 3.5  | 7.3  | 104% | 1000  | 428  | 1000  | 428  | 100% | 100% |
| 70 | 仙居县 | 3.9  | 0.4  | 4.3  | 110% | 4607  | 3217  | 4607  | 3217  | 100% | 100% |
| 71 | 玉环市 | 3.6  | 0.1  | 3.9  | 108% | 761  | 471  | 761  | 471  | 100% | 100% |
| 十 | **衢州市** | **39.2**  | **15.2**  | **46.0**  | **117%** | **47395**  | **15994**  | **46413**  | **15994**  | **98%** | **100%** |
| 72 | 衢州市本级 | 6.4  | 2.0  | 6.1  | 95% | 2711  | 1644  | 2764  | 1644  | 102% | 100% |
| 73 | 柯城区 | 3.5  | 1.4  | 3.7  | 105% | 738  | 300  | 453  | 300  | 61% | 100% |
| 74 | 衢江区 | 5.5  | 2.2  | 5.9  | 108% | 354  | 199  | 354  | 199  | 100% | 100% |
| 75 | 江山市 | 6.5  | 3.3  | 7.1  | 109% | 8860  | 5530  | 8110  | 5530  | 92% | 100% |
| 76 | 龙游县 | 4.5  | 1.2  | 6.7  | 149% | 860  | 630  | 860  | 630  | 100% | 100% |
| 77 | 常山县 | 6.0  | 2.2  | 7.6  | 125% | 9125  | 2450  | 9125  | 2450  | 100% | 100% |
| 78 | 开化县 | 6.8  | 2.9  | 8.9  | 131% | 24747  | 5241  | 24747  | 5241  | 100% | 100% |
| 十一 | **丽水市** | **36.2**  | **10.3**  | **39.4**  | **109%** | **48413**  | **14446**  | **37273**  | **12016**  | **77%** | **83%** |
| 79 | 丽水市本级 | 4.1  | 0.1  | 3.4  | 83% |  |  |  |  |  |  |
| 80 | 莲都区 | 1.2  | 0.3  | 1.3  | 104% | 1183  | 723  | 1183  | 723  | 100% | 100% |
| 81 | 龙泉市 | 4.9  | 1.3  | 6.2  | 126% | 9180  | 2280  | 9180  | 2280  | 100% | 100% |
| 82 | 青田县 | 4.2  | 0.7  | 4.4  | 105% | 16397  | 3167  | 5257  | 737  | 32% | 23% |
| 83 | 云和县 | 1.5  | 0.5  | 1.9  | 127% | 3452  | 1282  | 3452  | 1282  | 100% | 100% |
| 84 | 庆元县 | 4.1  | 1.4  | 4.5  | 108% | 7130  | 1010  | 7130  | 1010  | 100% | 100% |
| 85 | 缙云县 | 6.2  | 2.6  | 6.7  | 109% | 1167  | 1042  | 1167  | 1042  | 100% | 100% |
| 86 | 遂昌县 | 3.1  | 1.0  | 3.1  | 100% | 2927  | 1590  | 2927  | 1590  | 100% | 100% |
| 87 | 松阳县 | 4.3  | 1.4  | 5.3  | 123% | 6632  | 3007  | 6632  | 3007  | 100% | 100% |
| 88 | 景宁县 | 2.5  | 1.0  | 2.6  | 102% | 346  | 346  | 346  | 346  | 100% | 100% |