附件：1.全省水利建设投资计划完成情况表

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 序号 | 市、县（市、区） | 年度投资计划及完成情况 | | | | 中央投资计划及完成情况 | | | | | |
| 年度目标 | 省级资金 | 1~12月完成投资 | 1~12月投资完成率 | 中央投资计划 | 中央 资金 | 完成投资计划 | 完成中央资金 | 投资计划完成率 | 中央资金完成率 |
| 亿元 | 亿元 | 亿元 | 万元 | 万元 | 万元 | 万元 |
|  | 总计 | **500** | **74.6** | **565.2** | **113.0%** | **372771** | **100464** | **363558** | **98034** | **97.5%** | **97.6%** |
| **一** | **杭州市** | **68.3** | **5.8** | **75.9** | **111%** | **96806** | **15376** | **96806** | **15376** | **100%** | **100%** |
| 1 | 杭州市本级 | 28.1 | 1.7 | 28.8 | 103% | 50000 | 6000 | 50000 | 6000 | 100% | 100% |
| 2 | 萧山区 | 5.8 | 0.3 | 5.8 | 101% |  |  |  |  |  |  |
| 3 | 余杭区 | 6.8 | 0.1 | 7.0 | 104% |  |  |  |  |  |  |
| 4 | 富阳区 | 9.1 | 0.4 | 11.5 | 127% | 520 | 240 | 520 | 240 | 100% | 100% |
| 5 | 桐庐县 | 1.8 | 0.3 | 2.5 | 138% | 622 | 379 | 622 | 379 | 100% | 100% |
| 6 | 建德市 | 4.4 | 1.1 | 7.4 | 169% | 36922 | 5960 | 36922 | 5960 | 100% | 100% |
| 7 | 淳安县 | 5.1 | 1.2 | 5.2 | 102% | 7498 | 2268 | 7498 | 2268 | 100% | 100% |
| 8 | 临安区 | 7.3 | 0.7 | 7.6 | 104% | 1244 | 530 | 1244 | 530 | 100% | 100% |
| 二 | **宁波市** | **90.0** |  | **91.7** | **102%** |  |  |  |  |  |  |
| 9 | 宁波市本级 | 57.8 |  | 56.4 | 98% |  |  |  |  |  |  |
| 10 | 慈溪市 | 8.0 |  | 8.9 | 111% |  |  |  |  |  |  |
| 11 | 余姚市 | 9.5 |  | 9.5 | 100% |  |  |  |  |  |  |
| 12 | 宁海县 | 10.3 |  | 11.1 | 108% |  |  |  |  |  |  |
| 13 | 象山县 | 4.4 |  | 5.7 | 131% |  |  |  |  |  |  |
| 三 | **温州市** | **65.5** | **15.0** | **75.3** | **115%** | **28058** | **10362** | **29607** | **10362** | **106%** | **100%** |
| 14 | 温州市本级 | 8.7 | 0.4 | 10.7 | 124% |  |  |  |  |  |  |
| 15 | 鹿城区 | 4.2 | 0.2 | 4.1 | 98% |  |  |  |  |  |  |
| 16 | 瓯海区 | 10.6 | 2.8 | 11.7 | 111% | 70 | 70 | 70 | 70 | 100% | 100% |
| 17 | 龙湾区 | 3.5 | 0.8 | 2.7 | 77% | 157 | 100 | 157 | 100 | 100% | 100% |
| 18 | 洞头区 | 0.4 | 0.0 | 0.5 | 104% |  |  |  |  |  |  |
| 19 | 乐清市 | 5.4 | 0.4 | 7.0 | 130% | 461 | 346 | 461 | 346 | 100% | 100% |
| 20 | 瑞安市 | 3.6 | 0.6 | 4.3 | 118% | 10235 | 2196 | 11784 | 2196 | 115% | 100% |
| 21 | 永嘉县 | 5.7 | 1.5 | 6.8 | 119% | 3206 | 1416 | 3206 | 1416 | 100% | 100% |
| 22 | 平阳县 | 11.8 | 4.6 | 14.2 | 121% | 5941 | 1751 | 5941 | 1751 | 100% | 100% |
| 23 | 苍南县 | 5.5 | 1.9 | 6.8 | 124% | 3783 | 2583 | 3783 | 2583 | 100% | 100% |
| 24 | 文成县 | 3.2 | 1.3 | 3.2 | 101% | 3145 | 845 | 3145 | 845 | 100% | 100% |
| 25 | 泰顺县 | 3.0 | 0.6 | 3.3 | 109% | 1061 | 1056 | 1061 | 1056 | 100% | 100% |
| 四 | **嘉兴市** | **58.1** | **5.0** | **61.5** | **106%** | **73726** | **13062** | **73726** | **13062** | **100%** | **100%** |
| 26 | 嘉兴市本级 | 36.0 | 0.5 | 36.6 | 102% |  |  |  |  |  |  |
| 27 | 南湖区 | 0.7 | 0.1 | 1.0 | 149% | 240 | 160 | 240 | 160 | 100% | 100% |
| 28 | 秀洲区 | 6.1 | 1.2 | 5.3 | 86% | 472 | 270 | 472 | 270 | 100% | 100% |
| 29 | 海宁市 | 2.6 | 0.7 | 3.6 | 135% | 22806 | 3360 | 22806 | 3360 | 100% | 100% |
| 30 | 平湖市 | 3.3 | 0.5 | 3.2 | 97% | 3837 | 1801 | 3837 | 1801 | 100% | 100% |
| 31 | 桐乡市 | 2.0 | 0.3 | 2.0 | 101% | 6256 | 2320 | 6256 | 2320 | 100% | 100% |
| 32 | 嘉善县 | 3.7 | 1.7 | 5.2 | 142% | 755 | 421 | 755 | 421 | 100% | 100% |
| 33 | 海盐县 | 3.8 | 0.2 | 4.6 | 124% | 39360 | 4730 | 39360 | 4730 | 100% | 100% |
| 五 | **湖州市** | **23.6** | **3.0** | **26.7** | **113%** | **26093** | **11692** | **26093** | **11692** | **100%** | **100%** |
| 34 | 湖州市本级 | 8.2 | 1.0 | 9.0 | 110% | 171 | 171 | 171 | 171 | 100% | 100% |
| 35 | 吴兴区 | 2.1 | 0.3 | 2.5 | 122% | 250 | 100 | 250 | 100 | 100% | 100% |
| 36 | 南浔区 | 3.2 | 0.1 | 4.8 | 150% | 2016 | 1671 | 2016 | 1671 | 100% | 100% |
| 37 | 德清县 | 4.1 | 0.7 | 4.2 | 102% | 13307 | 5359 | 13307 | 5359 | 100% | 100% |
| 38 | 安吉县 | 1.7 | 0.3 | 1.8 | 103% | 7729 | 3170 | 7729 | 3170 | 100% | 100% |
| 39 | 长兴县 | 4.3 | 0.5 | 4.4 | 102% | 2621 | 1221 | 2621 | 1221 | 100% | 100% |
| 六 | **绍兴市** | **43.3** | **4.1** | **45.9** | **106%** | **3381** | **1735** | **3381** | **1735** | **100%** | **100%** |
| 40 | 绍兴市本级 | 1.8 | 0.7 | 2.2 | 125% |  |  |  |  |  |  |
| 41 | 越城区 | 10.8 | 0.5 | 10.8 | 100% | 282 | 210 | 282 | 210 | 100% | 100% |
| 42 | 柯桥区 | 9.6 | 0.5 | 9.7 | 101% | 545 | 320 | 545 | 320 | 100% | 100% |
| 43 | 上虞区 | 8.0 | 0.8 | 9.8 | 123% | 683 | 360 | 683 | 360 | 100% | 100% |
| 44 | 诸暨市 | 7.1 | 0.6 | 7.1 | 100% | 1835 | 810 | 1835 | 810 | 100% | 100% |
| 45 | 嵊州市 | 4.0 | 0.7 | 4.1 | 102% | 6 | 6 | 6 | 6 | 100% | 100% |
| 46 | 新昌县 | 2.1 | 0.3 | 2.3 | 111% | 30 | 30 | 30 | 30 | 100% | 100% |
| 七 | **金华市** | **29.2** | **4.4** | **35.1** | **120%** | **26420** | **7862** | **27780** | **7862** | **105%** | **100%** |
| 47 | 金华市本级 | 1.9 | 1.0 | 2.0 | 102% | 23 | 23 | 23 | 23 | 100% | 100% |
| 48 | 婺城区 | 2.7 | 0.4 | 4.1 | 153% | 743 | 360 | 743 | 360 | 100% | 100% |
| 49 | 金东区 | 3.1 | 0.4 | 4.0 | 130% | 3040 | 1680 | 3540 | 1680 | 116% | 100% |
| 50 | 兰溪市 | 4.8 | 1.3 | 5.0 | 104% | 3108 | 711 | 3968 | 711 | 128% | 100% |
| 51 | 东阳市 | 3.7 | 0.3 | 4.0 | 107% | 15677 | 2530 | 15677 | 2530 | 100% | 100% |
| 52 | 义乌市 | 5.5 | 0.1 | 6.2 | 113% | 961 | 211 | 961 | 211 | 100% | 100% |
| 53 | 永康市 | 2.5 | 0.1 | 2.7 | 108% | 1141 | 1141 | 1141 | 1141 | 100% | 100% |
| 54 | 浦江县 | 1.2 | 0.1 | 1.6 | 136% | 391 | 271 | 391 | 271 | 100% | 100% |
| 55 | 武义县 | 1.7 | 0.5 | 3.0 | 180% | 1302 | 902 | 1302 | 902 | 100% | 100% |
| 56 | 磐安县 | 2.1 | 0.3 | 2.5 | 119% | 34 | 34 | 34 | 34 | 100% | 100% |
| 八 | **舟山市** | **18.4** | **2.7** | **19.4** | **106%** | **14786** | **4981** | **14786** | **4981** | **100%** | **100%** |
| 57 | 舟山市本级 | 3.2 | 0.8 | 2.1 | 65% | 335 | 291 | 335 | 291 | 100% | 100% |
| 58 | 定海区 | 4.8 | 0.7 | 5.2 | 109% | 9935 | 3431 | 9935 | 3431 | 100% | 100% |
| 59 | 普陀区 | 3.0 | 0.6 | 3.1 | 105% | 4516 | 1260 | 4516 | 1260 | 100% | 100% |
| 60 | 岱山县 | 6.9 | 0.3 | 8.4 | 122% |  |  |  |  |  |  |
| 61 | 嵊泗县 | 0.5 | 0.1 | 0.5 | 111% |  |  |  |  |  |  |
| 九 | **台州市** | **44.8** | **9.1** | **48.3** | **108%** | **7692** | **4954** | **7692** | **4954** | **100%** | **100%** |
| 62 | 台州市本级 | 12.5 | 2.5 | 8.6 | 69% |  |  |  |  |  |  |
| 63 | 椒江区 | 1.8 | 0.0 | 2.5 | 143% | 290 | 230 | 290 | 230 | 100% | 100% |
| 64 | 黄岩区 | 5.6 | 0.8 | 8.0 | 142% | 270 | 220 | 270 | 220 | 100% | 100% |
| 65 | 路桥区 | 0.3 | 0.0 | 0.3 | 129% | 495 | 160 | 495 | 160 | 100% | 100% |
| 66 | 温岭市 | 2.2 | 0.1 | 4.6 | 209% |  |  |  |  |  |  |
| 67 | 临海市 | 4.2 | 0.7 | 6.2 | 147% | 269 | 230 | 269 | 230 | 100% | 100% |
| 68 | 三门县 | 3.6 | 0.9 | 2.5 | 70% |  |  |  |  |  |  |
| 69 | 天台县 | 7.0 | 3.5 | 7.3 | 104% | 1000 | 428 | 1000 | 428 | 100% | 100% |
| 70 | 仙居县 | 3.9 | 0.4 | 4.3 | 110% | 4607 | 3217 | 4607 | 3217 | 100% | 100% |
| 71 | 玉环市 | 3.6 | 0.1 | 3.9 | 108% | 761 | 471 | 761 | 471 | 100% | 100% |
| 十 | **衢州市** | **39.2** | **15.2** | **46.0** | **117%** | **47395** | **15994** | **46413** | **15994** | **98%** | **100%** |
| 72 | 衢州市本级 | 6.4 | 2.0 | 6.1 | 95% | 2711 | 1644 | 2764 | 1644 | 102% | 100% |
| 73 | 柯城区 | 3.5 | 1.4 | 3.7 | 105% | 738 | 300 | 453 | 300 | 61% | 100% |
| 74 | 衢江区 | 5.5 | 2.2 | 5.9 | 108% | 354 | 199 | 354 | 199 | 100% | 100% |
| 75 | 江山市 | 6.5 | 3.3 | 7.1 | 109% | 8860 | 5530 | 8110 | 5530 | 92% | 100% |
| 76 | 龙游县 | 4.5 | 1.2 | 6.7 | 149% | 860 | 630 | 860 | 630 | 100% | 100% |
| 77 | 常山县 | 6.0 | 2.2 | 7.6 | 125% | 9125 | 2450 | 9125 | 2450 | 100% | 100% |
| 78 | 开化县 | 6.8 | 2.9 | 8.9 | 131% | 24747 | 5241 | 24747 | 5241 | 100% | 100% |
| 十一 | **丽水市** | **36.2** | **10.3** | **39.4** | **109%** | **48413** | **14446** | **37273** | **12016** | **77%** | **83%** |
| 79 | 丽水市本级 | 4.1 | 0.1 | 3.4 | 83% |  |  |  |  |  |  |
| 80 | 莲都区 | 1.2 | 0.3 | 1.3 | 104% | 1183 | 723 | 1183 | 723 | 100% | 100% |
| 81 | 龙泉市 | 4.9 | 1.3 | 6.2 | 126% | 9180 | 2280 | 9180 | 2280 | 100% | 100% |
| 82 | 青田县 | 4.2 | 0.7 | 4.4 | 105% | 16397 | 3167 | 5257 | 737 | 32% | 23% |
| 83 | 云和县 | 1.5 | 0.5 | 1.9 | 127% | 3452 | 1282 | 3452 | 1282 | 100% | 100% |
| 84 | 庆元县 | 4.1 | 1.4 | 4.5 | 108% | 7130 | 1010 | 7130 | 1010 | 100% | 100% |
| 85 | 缙云县 | 6.2 | 2.6 | 6.7 | 109% | 1167 | 1042 | 1167 | 1042 | 100% | 100% |
| 86 | 遂昌县 | 3.1 | 1.0 | 3.1 | 100% | 2927 | 1590 | 2927 | 1590 | 100% | 100% |
| 87 | 松阳县 | 4.3 | 1.4 | 5.3 | 123% | 6632 | 3007 | 6632 | 3007 | 100% | 100% |
| 88 | 景宁县 | 2.5 | 1.0 | 2.6 | 102% | 346 | 346 | 346 | 346 | 100% | 100% |